## Samaritan By The Numbers Expenses • 359 clients received fee subsidy Program Services • \$524,520 in subsidized care provided Rental Operation • 27 % of clients below poverty level Management and General • 17% of our clients are children Fundraising • On average, clients receiving subsidized services receive the equivalent of 10 visits at no charge Revenue ■ Special Events ■ Grants - Center for Congregations ■ Contributions Counseling Counseling Fees Consulting Fees Donated Services

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faith-based organizations. We offer Spirit led, compassionate care through counseling, education and consulting.

# 2014-2015 Annual Report

#### **PARTNERS IN MINISTRY**

**Christ Lutheran Church** Community United Methodist Church First Congregational Church of Naperville First United Methodist Church of **Downers Grove** Geneva Lutheran Church **Good Shepherd Lutheran Church Grace Pointe Church Grace United Methodist Church** Holy Spirit Catholic Community **Knox Presbyterian Church** Naperville Christian Church Notre Dame Catholic Church Our Lady of Mercy Catholic Church Our Saviour's Lutheran Church River Glen Presbyterian Church Saint Andrew's Episcopal Church Saint Elizabeth Seton St. John's Lutheran Church St. Luke Presbyterian Church St. Margaret Mary Catholic Church Saints Peter and Paul Catholic Church St. Raphael Catholic Church St. Thomas the Apostle Catholic Church St. Timothy Lutheran Church

### Union Church of Hinsdale 2014-2015 BOARD OF DIRECTORS

David Burkhardt, Chair Walter Schmidt, Vice Chair Deborah Beaird, Secretary Treasurer Jason Altenbern Chip Downing

Stephanie Jones-Kastelio Melvin Kim Nina Menis Scott Mitchell Mark Putbrese Rev. Clinton Roberts Lee Selander William H. Wentz Pamela Wilson

# collaboration

"Alone we can do so little; together we can do so much." — Helen Keller

Dear Friends.

Lately everyone seems to be talking about collaboration but to Samaritan — founded 44 years ago when three local congregations came together around behavioral health needs in our community —collaboration is more than a buzzword; it is who we are. We are part of a

number of collaborations and this year we are proud to share a few with you. To the left, you see listed our Partners in Ministry as well as our Board of Directors. Both groups are key to the long-term success of Samaritan. Inside you will read about long standing collaborations such as our Silent Samaritans Breakfast, Care to Go and Community Education Programs as well as newer initiatives to grow young leaders and promote clergy wellness.

The collaboration I am most humbled by is the one with you, our supporters. Together we provided \$524,520 of subsidized care to 359 people. This translates into an average \$1,462 of care per person or the equivalent of ten counseling sessions at no charge. More importantly it translates into changed lives. Thank you for your compassionate support of our mission, and thank you for your collaboration!

Warmly,

Scott Mitchell, President & CEO

#### Thank you to our 2015 Silent Samaritans Sponsors

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**Save the Date** 

9th Annual

Silent Samaritans

Breakfast

February 10, 2016

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Samaritan has long provided educational opportunities in the community.

This year, at the Take 2! Program at Our Saviours Lutheran Church,

Scott Mitchell talked about healthy preparation for life transitions.

We greatly appreciate the collaborative spirit of our funding partner, *Lilly Endowment, Inc.*Funds from the Endowment are used to support the Samaritan Center for Congregations.



The Indianapolis Center for Congregations created an online resource database for pastors, staff and lay leaders to access information about thousands of resources. This unique online tool can be accessed at theorg.org

We are pleased to share such a comprehensive resource and hope that it is being well used by our leaders.

The Samaritan Center for Congregations,
Advocate Health Care and the Prairie Association of the United Church of Christ collaborated to provide a clergy wellness retreat and follow-up sessions.

"I sure appreciate sharing this process with other people-it's not so isolating, and it is helpful getting together with others and sharing that process with one another."

— Retreat Participant



Behavioral health providers usually assume that those needing care will come to them. Yet, many people do not have the ability or resources to do so. Samaritan's CARE To Go Program is a unique collaboration that provides on-site mental health care for clients at Loaves and Fishes Community Services and Hesed House at no cost.









